



Republic Services Vasco Road 4001 N Vasco Road Livermore, CA 94551
o 925.447.0491 f 925.447.0499 republicservices.com

October 30, 2024

Ms. Judy Erlandson
Public Services Manager
City of Livermore
3500 Robertson Park Boulevard
Livermore, CA 94550

Subject: Annual Adjustment of MSW Disposal Rate


Dear Ms. Erlandson,

As per the Disposal Agreement Extension Letter dated May 16, 2024, the City of Livermore has exercised the option to extend the disposal agreement with Vasco Road Landfill for a period of six months through June 30, 2025. If the City enters into a finalized and fully executed long-term disposal agreement with Contractor or another owner and/or operator of a solid waste landfill on or before December 31, 2024, this extension becomes null and void and the Disposal Agreement shall terminate on December 31, 2024.

The extension letter allowed for a new base rate of \$22.80 plus govt fees or equivalent to \$42.79 per ton effective January 1, 2025. Included in the calculations are adjustments to the applicable Government fees, including the Admin Host Community and Open Space & Recycling Fees totaling \$.06 for 2025.

Should you have questions please feel free to contact me, Rowena Correa, at (925) 232-2912 or via email at rcorrea@republicservices.com.

Sincerely,


Rowena Correa
Business Unit Finance Manager

Cc: Josh Mills
Bernie Camara
Heather Edwards

CITY OF LIVERMORE
ANNUAL DISPOSAL GATE FEE ADJUSTMENT

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
MSW Base Rate	\$ 15.49	\$ 15.80	\$ 16.11	\$ 16.43	\$ 16.76	\$ 17.11	\$ 17.46	\$ 17.82	\$ 18.20	\$ 18.58	\$ 18.98	\$ 19.39	\$ 19.81	\$ 20.24	\$ 21.15	\$ 22.80
Rate Component Change %		0.31%	0.31%	0.32%	0.33%	0.35%	0.35%	0.36%	0.38%	0.38%	0.40%	0.41%	0.42%	0.43%	0.91%	1.65%
Rate Component Change %		2.00%	1.96%	1.99%	2.01%	2.09%	2.05%	2.06%	2.13%	2.09%	2.15%	2.16%	2.17%	2.17%	4.50%	7.80%
State of CA AB1220 WMI Fee	\$ 1.40	\$ 1.40	\$ 1.40	\$ 1.40	\$ 1.40	\$ 1.400	\$ 1.400	\$ 1.400	\$ 1.400	\$ 1.400	\$ 1.400	\$ 1.400	\$ 1.400	\$ 1.400	\$ 1.400	\$ 1.400
Local Enforcement Agency Fee	\$ 0.22	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.38	\$ 0.380	\$ 0.380	\$ 0.380	\$ 0.380	\$ 0.380	\$ 0.380	\$ 0.380	\$ 0.380	\$ 0.380	\$ 0.380	\$ 0.380
Alameda County Measure D	\$ 8.17	\$ 8.23	\$ 8.23	\$ 8.23	\$ 8.23	\$ 8.230	\$ 8.230	\$ 8.230	\$ 8.230	\$ 8.230	\$ 8.230	\$ 8.230	\$ 8.230	\$ 8.230	\$ 8.230	\$ 8.230
Household Hazardous Waste Fee	\$ 2.15	\$ 2.15	\$ 2.15	\$ 2.15	\$ 2.15	\$ 2.150	\$ 2.150	\$ 2.150	\$ 2.150	\$ 2.150	\$ 2.150	\$ 2.150	\$ 2.150	\$ 2.150	\$ 2.150	\$ 2.150
WMA Facility Fee (AB939)	\$ 4.34	\$ 4.34	\$ 4.34	\$ 4.34	\$ 4.34	\$ 4.340	\$ 4.340	\$ 4.340	\$ 4.340	\$ 4.340	\$ 4.340	\$ 4.340	\$ 4.340	\$ 4.340	\$ 4.340	\$ 4.340
County Business License	\$ 0.95	\$ 0.95	\$ 0.95	\$ 0.95	\$ 0.95	\$ 0.950	\$ 0.950	\$ 0.950	\$ 0.950	\$ 0.950	\$ 0.950	\$ 0.950	\$ 0.950	\$ 0.950	\$ 0.950	\$ 0.950
County Planning Department			\$ 0.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Host Community Impact Fee																
Adm Host Community	\$ 0.31	\$ 0.31	\$ 0.32	\$ 0.34	\$ 0.35	\$ 0.360	\$ 0.370	\$ 0.380	\$ 0.390	\$ 0.400	\$ 0.420	\$ 0.430	\$ 0.440	\$ 0.460	\$ 0.480	\$ 0.490
Open Space & Recycling	\$ 1.22	\$ 1.24	\$ 1.26	\$ 1.31	\$ 1.34	\$ 1.370	\$ 1.410	\$ 1.450	\$ 1.500	\$ 1.550	\$ 1.610	\$ 1.640	\$ 1.680	\$ 1.770	\$ 1.850	\$ 1.900
Waste Management Program	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.08	\$ 0.09	\$ 0.090	\$ 0.100	\$ 0.100	\$ 0.100	\$ 0.110	\$ 0.110	\$ 0.110	\$ 0.120	\$ 0.120	\$ 0.130	\$ 0.130
Transport Planning Management Fee	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.010	\$ 0.010	\$ 0.010	\$ 0.010	\$ 0.010	\$ 0.010	\$ 0.010	\$ 0.010	\$ 0.010	\$ 0.020	\$ 0.020
Total Fee Component	\$ 18.95	\$ 19.09	\$ 19.20	\$ 19.19	\$ 19.24	\$ 19.280	\$ 19.340	\$ 19.390	\$ 19.450	\$ 19.520	\$ 19.600	\$ 19.640	\$ 19.700	\$ 19.810	\$ 19.930	\$ 19.980
Fee Component Change \$		\$ 0.24	\$ 0.11	\$ (0.01)	\$ 0.05	\$ 0.04	\$ 0.06	\$ 0.05	\$ 0.06	\$ 0.07	\$ 0.08	\$ 0.04	\$ 0.06	\$ 0.11	\$ 0.12	\$ 0.06
Fee Component Change %		1.27%	0.55%	-0.03%	0.26%	0.21%	0.31%	0.26%	0.31%	0.36%	0.41%	0.20%	0.31%	0.56%	0.61%	0.30%
Total MSW Rate (21274)	\$ 34.34	\$ 34.89	\$ 35.31	\$ 35.62	\$ 36.00	\$ 36.39	\$ 36.80	\$ 37.21	\$ 37.65	\$ 38.10	\$ 38.58	\$ 39.03	\$ 39.51	\$ 40.05	\$ 41.08	\$ 42.79
Total Rate Change \$		\$ 0.55	\$ 0.41	\$ 0.31	\$ 0.38	\$ 0.39	\$ 0.41	\$ 0.41	\$ 0.44	\$ 0.45	\$ 0.48	\$ 0.45	\$ 0.48	\$ 0.54	\$ 1.03	\$ 1.71
Total Rate Change %		1.60%	1.19%	0.89%	1.07%	1.08%	1.13%	1.11%	1.18%	1.20%	1.26%	1.17%	1.23%	1.37%	2.57%	4.16%



24-0285

VIA CERTIFIED MAIL

May 16, 2024

Republic Services Vasco Road, LLC
Josh Mills
General Manager
901 Bailey Road
Pittsburg, CA 94565

District Vice President
Republic Services Vasco Road, LLC
4001 North Vasco Road
Livermore, CA 94550

Re: Request to Extend Term of Disposal Agreement

Dear Mr. Mills:

On May 24, 2010, the City Council of the City of Livermore adopted Resolution No. 2010-090 authorizing the execution of the Amended and Restated Agreement between the City of Livermore ("City") and Republic Services Vasco Road, LLC ("Contractor") for Disposal of Solid Waste ("Disposal Agreement"). The term of the Disposal Agreement commenced on January 1, 2004 and was to terminate on December 31, 2023 unless extended by the parties.

On February 27, 2023, the City Council approved staff's recommendation to request a one-year extension of the Disposal Agreement. The City then requested, and the parties agreed to, a one-year extension. As a result, the term of the Disposal Agreement now terminates on December 31, 2024 unless otherwise extended by the parties.

Section 2.04 of the Disposal Agreement permits either Contractor or the City to request an extension of the term of the Disposal Agreement by giving written notice to the other party no later than 180 days before the termination of any extension period. Both Contractor and the City must agree to the terms and conditions of the extension, and the option to extend the term is subject to Contractor's ability to secure the necessary permits and capacity to accept the City's solid waste generated during the extension period.

On May 13, 2024, the City Council approved staff's recommendation to request a six-month extension of the Disposal Agreement. This letter serves as the City's written notice, pursuant to Section 2.04 of the Disposal Agreement, that it desires to extend the term of the Disposal Agreement for a period of six months, or through June 30, 2025. The City proposes that this six-month extension term include a 5.34% Water Sewer Trash Consumer Price Index rate increase, which translates to a base rate increase to **\$22.80 per ton**, exclusive of government fees as described by Sections 5.04 and 5.05 of the Disposal Agreement.

This extension will allow the City time to negotiate a new, long-term disposal agreement for municipal solid waste. If the City enters into a finalized and fully-executed long-term disposal agreement with Contractor or another owner and/or operator of a solid waste landfill on or before December 31, 2024, this extension becomes null and void and the Disposal Agreement shall terminate on December 31, 2024.

If you have any questions, or need further clarification, please contact Judy Erlandson at 925-960-8002.

Sincerely,

DocuSigned by:
Marianna Marysheva
07FF33A32740453
Marianna Marysheva
City Manager
City of Livermore

APPROVED AS TO FORM

DocuSigned by:
Molly O'Toole
A3086FE0304E4A5

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cc Jason Alcalá, City Attorney
Kevin Divincenzo, Area President, Republic Services

CONTRACTOR'S ACKNOWLEDGMENT

By signing below, Contractor¹:

1. Acknowledges and accepts this written notice of extension from the City and agrees that this written notice satisfies the requirements, as outlined in Section 2.04 of the Disposal Agreement,² necessary for the City to express its desire to extend the term of the Disposal Agreement;
2. Acknowledges and agrees that the representations and warranties that Contractor provided in Article 9 of the Disposal Agreement are, as of the date of Contractor's signature below, correct;
3. Acknowledges and agrees that the term of the Disposal Agreement shall be extended for a period of six months, or through June 30, 2025, only if the City does not enter into a new, fully executed long-term disposal agreement with Contractor or another owner and/or operator of a solid waste landfill for the disposal of municipal solid waste on or before December 31, 2024; and
4. Acknowledges and agrees that if the City enters into a new, fully executed long-term disposal agreement with Contractor or another owner and/or operator of a solid waste landfill for the disposal of municipal solid waste, the Disposal Agreement shall terminate as of December 31, 2024.

DocuSigned by:
Josh Mills
67F0CE05A970437
Josh Mills, General Manager

5/20/2024 | 5:20 PM PDT
Date

¹ For the purposes of Contractor's Acknowledgment, the term "Contractor" shall mean Republic Services Vasco Road, LLC, a wholly owned subsidiary of Republic Services, Inc.

² For the purposes of Contractor's Acknowledgment, the term "Disposal Agreement" shall mean the Amended and Restated Agreement Between The City of Livermore and Republic Services Vasco Road, LLC for Disposal of Solid Waste, dated May 24, 2010.