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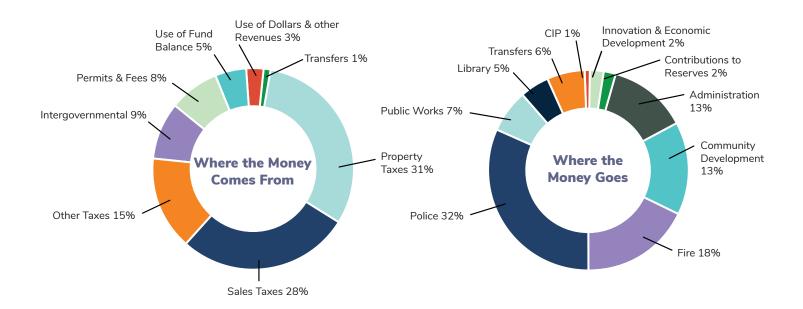
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Budget-in-Brief

The Fiscal Years 2021-23 Financial Plan Update revises revenue and expenditure projections from the original FYs 2021-23 Financial Plan adopted by the City Council in June 2021. The Plan Update shows the City's revenues recovering to more normal levels of growth than originally expected. As a result, the Plan Update presents a spending plan that:

- improves services,
- invests in much needed IT infrastructure, equipment, and software,
- provides a total of \$56 million in General Fund reserves,
- fully funds the I Street Garage Expansion project, and
- fully funds the General Plan update, all of which address City Council priorities.

These charts are the FY 2022-23 General Fund resources and expenditures. For questions or to view the Plan Update, please visit <u>LivermoreCA.gov/Budget</u> or email the City's Finance Division at <u>Finance@LivermoreCA.gov</u>.



Back-to-School Means Sharing the Road

- When backing out of a driveway, be conscious of the fact that many young students are making their way to and from school or the bus stop on foot, by bike, scooter, or skateboard.
- Cell phone use should be put on HOLD.
- Never use a handicap or emergency vehicle lane to drop or pick up children from school.
- Look out for children when near a school bus;
 DO NOT pass a school bus that is picking up or dropping off students.
- When driving in a school zone, never pass other vehicles, change lanes or make U-turns.

- Be on the lookout for Crossing Guards and pay attention to their direction.
- Don't double park near schools, it blocks visibility for children and other drivers.



Be alert!! Children are often unpredictable and they tend to ignore hazards and take risks.

Capital Improvement Projects

The City of Livermore's Capital Improvement Plan (CIP) is a 20-year plan that serves as a blueprint for future public projects. From road repairs to water treatment plant rehabilitation to public art installations, CIP projects are important investments in the community that enhance the quality of life for residents and visitors. Most of the CIP is funded from non-general fund sources such as outside agency contributions, grants, user fees and local development fees.

The 2021-23 Capital Improvement Projects include:

\$128 Million Dollar Budget

88 Projects Covered

2 Year Project Period

Here are a few projects that have begun recently or are on the horizon:



Springtown Sculpture Installation

A new sculpture entitled "Influx" by artist Cecilia Lueza will be installed near the Springtown Library. Selected by the Commission for the Arts, this sculpture explores visual effects of color and geometry while providing a bright and engaging focal point for viewers. Installation is anticipated this fall.





Water Reclamation Plant Treatment Improvements

To increase the efficiency and reliability of plant operations and extend the useful life of the related structures, the Water Reclamation Plant primary and secondary treatment facilities will be rehabilitated and process improvements such as new fine screening and electrical equipment will be implemented. Construction is anticipated to begin in fall and will continue through 2024.



L Street Parking Garage and Surrounding Improvements

Phase one is underway to reconfigure a surface parking lot behind the First Street businesses, construct a trash enclosure, and install underground conduits for electric vehicle fast charging stations. This phase will continue through spring 2023. Under phase two, the 4-level, 452-space L Street Parking Garage will be constructed northeast of the First and L Street intersection to serve nearby businesses and new facilities planned for the area. A new pedestrian pathway, access road, and landscaping improvements will complete this phase, which is anticipated to begin in early 2023 and continue through summer 2024.



Stream Maintenance in Arroyo Las Positas

Contractors will remove vegetation and silt in Arroyo Las Positas between Heather Lane and Bluebell Ave. to reduce flooding. Work is anticipated to begin this fall.







Street Resurfacing

To increase safety and comfort and to extend the life of city streets, the street resurfacing program will rehabilitate 18 different city street segments, rebuild and install 120 curb ramps, and include buffered bicycle lanes. Construction is anticipated to take place in 2023.



Railroad Avenue Street Improvements

Railroad Avenue east of Livermore Avenue will be widened to extend the turn pocket into the existing parking garage and accommodate the additional demand resulting from the newly completed I Street Garage. Modifications to traffic signals, upgrades to curb ramps, and a new crosswalk at K Street and Railroad Avenue will improve pedestrian safety in the area. Construction is anticipated to occur from winter to fall 2023.

Learn more about Livermore's CIP at LivermoreCA.gov/CIP.

Prepare For Winter Rains

When the rainy season is upon us, please consider the below tips to help with safety on and off the road. Also, check out the City's storm preparedness webpage at <u>LivermoreCA.gov/storm</u> to see where sandbags are available, who to contact for storm-related issues such as downed trees or power lines, and to find out if you live in a floodplain by contacting the Engineering Division at (925) 960-4500.

Prepare

If you have a life-threatening emergency, call 9-1-1.

Do not approach, drive over, or touch downed power lines. Assume they are energized.

If your property is in danger of flooding, turn off your power and contact PG&E at 1-800-743-5002.

Tune in to local weather channels and emergency sources: KCBS 740AM, NOAA Weather Radio (frequencies 162.425, 162.400).

To report flooding, contact the Water Resources Division at (925) 960-8100.

Do not drive into water that is high enough to reach the undercarriage of your vehicle.

Stay Safe

Determine if your property is located in a flood zone by contacting the Engineering Division at (925) 960-4500 or checking the City GIS map at <u>LivermoreCA.gov</u>.

Purchase flood insurance. For more information, call 1-888-FLOOD29 (1-888-356-6329).

Protect your property and keep emergency supplies in your home, car, and place of business.

Sign up to receive emergency alerts from PG&E (pge.com) and Alameda County's emergency notification system, AC Alert (acalert.org).

Clean out your gutters. Keep drainage channels and pipes free of obstructions and debris.

Acquire and use sandbags preventatively to build a barrier and help divert and stop water from getting inside vulnerable doors and around foundations.

SHARE YOUR TALENTS



CONSIDER JOINING A CITY ADVISORY BODY

CHECK OUT THE MANY CITY ADVISORY BODIES

See what each body is involved with.

ATTEND A MEETING

See upcoming meetings at LivermoreCA.gov/agenda.

PARTICIPATE IN A MEETING

Provide public comment, or comment during Citizen's Forum.

DO MORE THAN COMMENT

Consider volunteering to be on a commission or committee. Look for notices of openings at <u>LivermoreCA.gov/AB</u>, submit an application, interview with a Council Subcommittee, and then share your talents with the community!

<u>LivermoreCA.gov/AB</u> <u>cityclerk@LivermoreCA.gov</u> 925-960-4200

Apply by October 14.



Winter Reading Is Coming

You read that right – this year Livermore Public Library has developed a new reading program to encourage everyone to read more during the year: The Winter Reading Program! From December 1, 2022, to January 15, 2023, your Library will host reading challenges for all ages. Prizes will be made available to anyone who signs up, and those who participate will earn tickets to enter drawings that will be held at the end of the program. Let's cozy up with many good books this winter, Livermore!

Look for more information about the 2022 Winter Reading Program on the Library's website at Library.LivermoreCA.gov or download the Beanstack App and sign up to be notified when the program begins.



Livermore Public Library Offers Scholarships to Earn A Diploma

As part of Livermore Public Library's commitment to lifelong learning, the library has announced an exciting new opportunity for local adults to earn an accredited high school diploma and career certificate through Career Online High School (COHS), an accredited national online high school district. Prospective students who qualify will be awarded a scholarship by the library to attend the fully-online high school program. COHS provides a 24/7 online classroom, personal academic coaches, and real-world career training. In addition to an accredited diploma, COHS students graduate with a certificate in their chosen career path, plus a resume, cover letter, and other tools to start or advance their careers.



To learn more about the program, including how to enroll and available scholarship opportunities, visit Library.LivermoreCA.gov.

JUMPSTART YOUR FUTURE!

Adults can earn an accredited high school diploma and a career certificate.

- FREE THROUGH THE LIBRARY
- 100% ONLINE
- 1-ON-1 SUPPORT
- NO STANDARDIZED TESTING

Are You Ready? Take the Survey!





Prioritize Your Trees **During Droughts**

The best way to save water during a drought is by reducing outdoor irrigation. But after years of drought, trees are feeling the stress. Here's how you can make sure your trees have enough water, even if you have completely turned off your irrigation system.

Add Mulch

A thick layer of mulch will keep moisture in the soil longer and protect roots from the summer heat. Spread mulch in a 4-6-inch layer around your tree, starting 2-3 inches from the tree trunk and extending out as wide as the canopy.

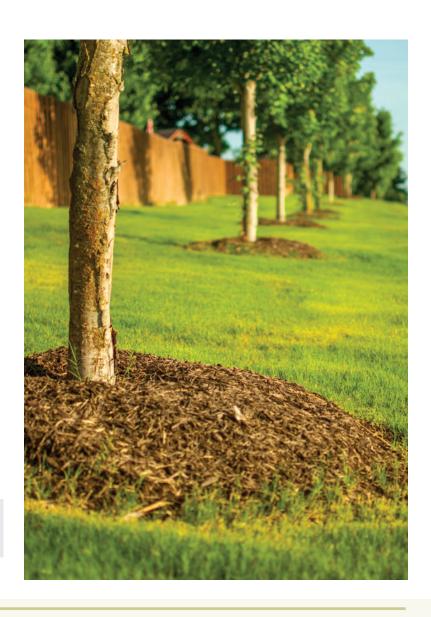
Watering Tips for Young Trees

Trees that are less than three years old typically need five gallons of water a few times per week. You can water them with a bucket, and if you use biodegradable soap and shampoo, you can even reuse your shower water!

Watering Tips for Mature Trees

Established trees (3+ years old) need to be watered once or twice a month until the water soaks 12-18 inches into the soil. You can water them with a soaker hose that is coiled around the tree and connected to a hose timer.

Find more tree care tips at LivermoreCA.gov/Drought-Tree-Care.



City Connections

CITY COUNCIL

Mayor960-4020

City Council960-4010

GENERAL CONTACT

CITY OFFICES

 Abandoned Vehicle Hotline
 371-4824

 Administrative Services
 960-4300

 Airport
 960-8220

 Animal License
 960-4315

 Building Inspections (24hr Rec)
 960-4430

 Business License
 960-4310

 City Attorney's Office
 960-4150

 City Clerk's Office
 960-4200

 City Manager's Office
 960-4040

 Community Development
 960-4400

 Innovation &
 Economic Development
 960-4140

 Engineering
 960-4500

 Fire Department
 454-2361

(925) Area Code

Graffiti Hotline	960-8060
Housing & Human Services	960-4580
Human Resources	960-4100
ob Hotline	960-4120
ibrary	373-5500
Maintenance	960-8020
Neighborhood Preservation	960-4444
Permit Center	
Planning	960-4450
Police	371-4900
Public Works	960-8000
Jtility Billing	960-4320
Water Resources	960-8100
Water Resources Emergency	960-8160