

Human Services Grant Funding Fiscal Year 2024-25

Total Funding by Funding Sources	Amount
Community Development Block Grant (CDBG)	\$ 380,352
Prior Year(s) Community Development Block Grant (CDBG) Entitlement	30,000
HOME Investment Partnership (HOME)	117,839
Affordable Housing In-Lieu Funds	310,000
General Fund	80,000
TOTAL:	\$ 918,191

Total Funding by Category	Amount
Administration	\$ 82,921
Capital- Section 108 Loans Obligations	190,959
Capital- Tennant Based Rental Assistance	197,258
Affordable Housing/Homeless	310,000
Public Services	137,053
TOTAL:	\$ 918,191

***Final amounts as of 5-7-24**

Human Services Grant Funding Fiscal Year 2024-25

Agency Name Project/Program Title	CDBG/HOME Funding Provided FY 23-24	CDBG/HOME Funding FY 24-25
I. Administration		
Community Development Block Grant (CDBG)	\$ 80,972	\$ 76,070
HOME Investment Partnership (HOME)	8,475	6,851
Administration Totals:	\$ 89,447	\$ 82,921

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Agency Name Project/Program Title	Program Description	Funding Provided FY 23-24	Funding Request FY 24-25	CDBG CAPITAL Funding Total FY 24-25
II. Capital - City of Livermore 108 Loan Obligations				
Axis Community Health Clinic	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic building.	\$ 27,885	\$ 27,336	\$ 27,336
Hagemann Farm	Funds used to pay principal and interest installments on loan used to acquire Hagemann Farm.	88,725	85,940	85,940
Emergency Shelter Rebuild	Funds used to pay principal and interest installments on loan for Tri-Valley Haven's Emergency Shelter Rebuild	-	83,355	77,683
Capital - 108 Loan Obligations Totals:		\$ 116,610	\$ 196,631	\$ 190,959

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Agency Name Project/Program Title	Program Description	Funding Provided FY 23-24	Funding Request FY 24-25	Operating Costs CDBG Funding	Rental Subsidies HOME Funding	CDBG/HOME CAPITAL Funding Total FY 24-25
III. Capital - Tenant Based Rental Assistance (TBRA)				A	B	A+B
Tri-Valley Haven Tenant Based Rental Assistance (TBRA)	Provide assistance to clients of domestic violence or homelessness with case management and rental subsidies needed for self-sufficiency.	\$ 86,565	\$ 119,322	\$ 53,016	\$ 47,686	\$ 100,702
Abode Services Rapid Rehousing/ Tenant Based Rental Assistance (TBRA)	Provide households with case management and rental subsidies to escape homelessness.	115,790	120,000	33,254	63,302	96,556
Capital Tenant Based Rental Assistance (TBRA) Totals:		\$ 202,355	\$ 239,322	\$ 86,270	\$ 110,988	\$ 197,258

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Agency Name Project/Program Title	Program Description	Funding Provided FY 23-24	Funding Request FY 24-25	Affordable Housing/Homeless Funding Total FY 24-25
IV. Housing & Homeless Services				
CityServe of Tri-Valley HomeReady Support and Stabilization Program	Provide bilingual crisis intervention, street outreach, housing coordination and care advocacy to stabilize the unsheltered.	\$ 130,000	\$ 226,000	\$ 226,000
Tri-Valley Haven Shiloh	Provide domestic violence support services through a 30-bed emergency shelter in a confidential location.	24,000	24,000	24,000
Goodness Village Goodness Village	Provide support staff for case management for the resident's living at Goodness Village	-	44,252	30,000
Tri-Valley Haven Sojourner House	Provide clients with shelter and support services to help overcome barriers that led them to homelessness.	30,000	30,000	30,000
Abode Services Impact	Permanent supportive housing and services to chronically homeless adults in Livermore.	25,000	30,000	-
Housing & Homeless Services Totals:		\$ 209,000	\$ 354,252	\$ 310,000

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Agency Name Project/Program Title	Program Description	Funding Provided FY 23-24	Funding Request FY 24-25	CDBG Public Services Funding	General Fund Funding	CDBG/General Fund Public Services Funding Total FY 24-25
V. Public Services				A	B	A+B
Open Heart Kitchen Senior Meal Program	Provide nutritious meals to Seniors in Livermore at the Robert Livermore Community Center.	\$ 23,000	\$ 25,000	\$ 23,486	\$ -	23,486
Tri-Valley Haven Food Pantry	Provide food to low-income unsheltered, families and individuals.	25,875	45,000	-	32,000	32,000
Spectrum Community Services Meals on Wheels: More than a Meal	Deliver nutritious meals and provide safety checks to homebound senior and disabled Livermore residents.	37,730	74,000	33,567	14,000	47,567
Community Resources for Independent Living (CRIL) Housing and Independent Living Skills	Provide disabled Livermore residents with independent living skills, self-advocacy, personal assistant services, benefits counseling, assistive technology, housing search assistance, transition services, and travel training.	12,188	15,000	-	10,000	10,000
Axis Community Health Enrollment Specialist	Fund a new staff position, an Enrollment Specialist, to facilitate the expansion of Medi-Cal, with a specific focus on enrolling newly eligible individuals.	-	18,231	-	14,000	14,000
CALICO Center Livermore Child Abuse Intervention	Provide child abuse intervention services to Livermore children and their caretakers through forensic interviewing and family support services.	11,563	14,500	-	10,000	10,000
The Alliance for Community Wellness dba La Familia Cultura y Bienestar (CyB) Mobile Food Initiative	Provide a food delivery service for low to extremely-low income residents with an emphasis on elderly and monolingual Spanish speaking households.	-	82,711	-	-	-

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V. Public Services				A	B	A+B
Legal Assistance for Seniors Legal and Supportive Services for Older Adults	Provide free legal services and health insurance counseling to seniors. Conduct community education presentations teaching seniors, provider services, and community members how to make informed choices and self-advocate.	8,000	15,000	-	-	-
Tri-Valley Haven Counseling Services	Provide individual counseling and therapeutic support groups to survivors of domestic violence, sexual assault, homelessness, and poverty, as well as families in crisis.	22,143	30,000	-	-	-
Sunflower Hill Sunflower Hill Program Support for Adults with Developmental Disabilities	Provide a hands-on garden program for adults with intellectual and developmental disabilities.	-	16,250	-	-	-
Partners for Change Tri-Valley Alleviating Poverty and Homelessness in the Tri-Valley	Provide a weekly education and mentorship class focused on life skills and improved economic outcomes.	-	15,000	-	-	-
Chabot-Las Positas Community College District Livermore Pathways to Employment	Provide low-income job seekers with help finding careers by offering free workshops, counseling, training programs and resources.		31,785	-	-	-
Hively Hivley Family Resource Center and Navigation Services	Provide basic essentials for low-income families and connects them to resources for growth and wellness.	-	43,500	-	-	-
Lions Blind Center of Diablo Valley Livermore Seniors Vision Health	Provide support services to seniors who are blind and/or visually impaired in the City of Livermore.	-	7,500	-	-	-

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V. Public Services				A	B	A+B
Love Never Fails Street Outreach and Referrals to Transformational Solutions	Provide street outreach and intervention services to at-risk individuals in Livermore.	-	25,000	-	-	-
Chabot-Las Positas Community College District Livermore VITA Services	Provide free tax filing services to extremely-low to moderate income individuals, families, and immigrants with ITIN numbers.		14,914	-	-	-
Wishing Well Inc. No One Should Sleep Hungry	Provide hot meals to people in need (seniors, cancer patients, homeless)	-	5,000	-	-	-
Assistance League of Amador Valley Operation School Bell	Provide children in need with appropriate assistance (clothes, books, activities) to enhance self-esteem.	-	5,000	-	-	\$ -
Public Services Totals:		\$ 140,499	\$ 483,391	\$ 57,053	\$ 80,000	\$ 137,053